

INC. VILLAGE OF WILLISTON PARK  
BUDGET FOR 2008-2009

	ADOPTED BUDGET 2007/08		PROPOSED BUDGET 2008/09			ADOPTED BUDGET 2007/08		PROPOSED BUDGET 2008/09	
<b>BOARD OF TRUSTEES:</b>					<b>AUXILIARY POLICE:</b>		8,000		9,725
Personal Services	39,600		39,600						
Legals, Other Expenses	2,600	42,200	2,600	42,200	<b>STREET MAINTENANCE:</b>				
					Personal Services	524,588		520,512	
<b>VILLAGE JUSTICE:</b>					Equipment	3,500		7,800	
Personal Services	54,360		60,102		Maintenance, Ins. Other Exp.	101,688		117,680	
Dockets, Stat. etc.	7,450	61,810	7,950	68,052	Total		629,776		645,992
					<b>SNOW REMOVAL:</b>				
<b>MAYOR:</b>					Personal Services	7,500		5,500	
Personal Services	10,000		10,000		Sand and Salt	10,000		10,000	
Other Expenses	1,725	11,725	2,225	12,225	Other Expenses	11,200	28,700	11,200	26,700
<b>AUDITOR:</b>		22,500		28,500	<b>STREET LIGHTING:</b>		58,550		61,550
<b>CLERK/TREASURER</b>					<b>PARKING ACTIVITIES:</b>		4,200		4,200
Personal Services & Staff	218,490		231,600						
Equipment	2,000		1,000		<b>NEWSLETTER:</b>		3,000		3,625
Legals, Stat., Other Exp.	35,150	255,640	52,900	285,500					
					<b>PROGRAM FOR AGING:</b>		3,500		3,500
<b>ASSESSOR:</b>									
Personal Services	4,000		4,000		<b>PARKS &amp; RECREATION:</b>				
Other Expenses	2,250	6,250	1,300	5,300	Personal Services	1,600		1,600	
					Equipment	1,500		1,500	
<b>LEGAL:</b>					Other Expenses	6,900	10,000	7,400	10,500
Personal Services	3,750		3,750						
Retainer	43,500		83,500		<b>CELEBRATIONS:</b>		6,500		4,500
Special Counsels	24,000	71,250	22,000	109,250					
					<b>ZONING (BD. OF APPEALS)</b>				
<b>ENGINEER:</b>		10,000		60,500	Personal Services		4,500		6,500
					Misc. Expenses				
<b>ELECTION EXPENSES:</b>									
Personal Services	1,200				<b>REFUSE COLLECTION:</b>				
Other Expenses	1,950	3,150	100	100	Personal Services	370,757		325,750	
					Solid Waste Disposal	515,000		535,000	
<b>VILLAGE HALL:</b>					Maintenance, Ins. etc.	82,550	968,307	85,950	946,700
Personal Services	44,337		46,103						
Equipment	1,000		1,000		<b>STREET CLEANING:</b>		8,250		16,850
Maintenance, etc.	37,400	82,737	37,400	84,503					
					<b>SHADE TREE EXPENSE:</b>		20,000		13,500
<b>CENTRAL GARAGE:</b>		27,250		18,250					

					<b>OTHER HOME SERVICE:</b>	250		500
<b>POSTAGE:</b>		11,020		11,020				
					<b>EMPLOYEE BENEFITS:</b>	874,662		943,100
<b>UNALLOCATED INSURANCE:</b>		92,750		82,750				
					<b>BOND PRINCIPAL &amp; INTEREST</b>	450,351		434,563
<b>MUNICIPAL DUES &amp; MEETINGS</b>		3,500		3,500				
					<b>TRANSFERS TO OTHER FUNDS:</b>			
<b>JUDGMENTS &amp; CLAIMS:</b>		250,000		122,200	<b>CAPITAL RESERVES</b>			
					<b>LIBRARY FUND</b>	418,972		413,524
<b>CONTINGENT FUND:</b>		25,000		50,000				
					<b>TOTAL EST. EXPENSES:</b>	4,973,042		5,112,620
<b>FIRE DEPARTMENT:</b>					<b>LESS NON-TAX REVENUES:</b>	1,176,290		1,208,961
Personal Services	6,500		8,550		<b>FUND BALANCE</b>	50,000		
Equipment	24,000		26,000					
Maintenance, Uniforms, etc.	336,935	367,435	340,983	375,533	<b>TO BE RAISED BY TAXATION:</b>	3,746,752		3,903,659
<b>SAFETY INSPECTION:</b>					<b>RATE PER \$100 OF AV</b>	24.35		25.31
Personal Services	115,305		189,344					
Other Expenses	16,002	131,307	18,364	207,708				

**The assessed valuation decreased by \$ 52,094. Despite of this, the tax increase was held to 3.94%.**